



BAMPTON PARISH COUNCIL

BUDGET 2023/2024	
2023/24 Precept Requested	147,815.00
General Administration	
Income e.g. VAT reclaim, Xmas event sales	11,100.00
Expenditure e.g. Insurance, audit fees, IT, staff training, Xmas event	- 24,100
Allotments	
Income e.g. Rents	500.00
Expenditure e.g. Rent payable, maintenance, water	- 815.00
Cemetery	
Income e.g. Burial fees	6,500.00
Expenditure e.g. Water, maintenance, grass cutting	- 13,000.00
Grants & Support	
Expenditure e.g. Various grants to village	- 40,000.00
Open Spaces	
Expenditure e.g. Grass cutting, park maintenance, bins, trees	- 31,000
Staff	
Expenditure e.g. Wages, pensions, NI; for 3 part-time employees	- 45,000.00
Buildings	
Income e.g. Rent received	22,000.00
Expenditure e.g. Rent payable, rates, utilities, maintenance	- 44,000.00
Contingency Fund	10,000.00